Appendix 4.132

|     | Kerala State Development Corporation for Christian Converts from Scheduled Castes and the Recommended Communities  (` in lakh) |         |         |             |                            |                            |                            |
|-----|--|---------|---------|-------------|----------------------------|----------------------------|----------------------------|
| SI. |  | Outlay  |         | Expenditure |                            | Physical Achievement(Nos.) |                            |
| No  | Scheme   | 2014-15 | 2015-16 | 2014-15     | 2015-16<br>(upto 30/09/15) | 2014-15                    | 2015-16<br>(upto 30/09/15) |
|     | State Scheme   |         |         |             |                            |                            |                            |
| 1   | Agricultural Land Purchase Scheme  | 30.00   | 20.00   | 0           | 1.3                        |                            | 1                          |
| 2   | House Construction   |         |         |             |                            |                            |                            |
|     | 1st Instalment   | 800.00  | 290.00  | 209.63      | 78.00                      | 68                         | 78                         |
|     | 2 <sup>nd</sup> & 3 <sup>rd</sup> Instalment   | 0       |         |             | 86.75                      |                            | 180                        |
| 3   | House Revamping  | 50.00   |         | 3.50        |                            | 7                          |                            |
| 4   | Marriage Loan  | 150.00  |         | 42.8        | 20.76                      | 45                         | 21                         |
| 5   | Incentive Grant  | 42.00   |         | 18.51       | 0.18                       | 2142                       | 19                         |
| 6   | Landless Houseless scheme  | 30.00   |         |             |                            |                            |                            |
| 7   | Job Oriented Training Course   | 20.00   |         |             |                            |                            |                            |
| 8   | Medical /Engineering Entrance Coaching Programme   | 20.00   |         | 0.2         | 9.51                       |                            | 28                         |
|     | Corporation's Own Fund scheme  |         |         |             |                            |                            |                            |
| 9   | Personal Loan  | 0.00    |         | 6.4         | 2.00                       | 7                          | 2                          |
|     | NBCFDC Scheme  |         |         |             |                            |                            |                            |
| 10  | Self-Employment Scheme   |         |         |             |                            |                            |                            |
|     | 1 <sup>st</sup> Instalment   | 15.00   | 15.00   | 4.65        |                            | 2                          | 3                          |
|     | 2 <sup>nd</sup> Instalment   | 0       |         |             |                            |                            | 2                          |
|     | 3 <sup>rd</sup> Instalment   | 0       |         |             |                            |                            |                            |
| 11  | Education Loan   |         |         |             |                            |                            |                            |
|     | 1 <sup>st</sup> Instalment   | 0       |         | 4.73        | 1.18                       | 3                          | 2                          |
|     | 2 <sup>nd</sup> Instalment   | 0       |         |             |                            |                            |                            |
|     | 5 <sup>th</sup> Instalment   | 0       |         |             | 0.55                       |                            | 1                          |
| 12  | Awareness Camp   | 3.00    | 3.00    | 0           | 0                          |                            |                            |
| 13  | PSC/Bank test Coaching Programme   | 40.00   | 40.00   | 0           | 0                          |                            |                            |
|     | Total  | 1200.00 | 368.00  | 290.42      | 200.23                     | 2274                       | 154                        |

Source: KSDCfor Christian Converts from Scheduled Castes and the Recommended Communities